GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department - Commissioner & Director of Municipal Administration Budget Estimates 2025-26 – Comprehensive Budget Release order (CBRO) for all Head of Accounts and the Schemes to Municipal Administration Department - Distribution of Budget among four quarters – Administrative sanction - Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 448 **Dated: 14-05-2025**

Read the following:

1. G.O.Rt.No.1593, Finance (FMU- EFS&T, MA&UD, CRDA) Department, dt.28.04.2025.
2. From the C&DMA, A.P., Vaddeswaram, Lr.Roc.No.1875857/2022/B1, Dated 11.05.2025.

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ORDER:

In the reference 1st read above, the Finance (FMU-EFS&T, MA&UD,CRDA) Department has issued the Comprehensive Budget Release Order (CBRO) for an amount of Rs.151,12,96,000/- (Rupees One hundred fifty one crores twelve Lakhs and ninety six thousand only) for all Contingent Heads and Scheme Heads provided under Budget Estimates 2025-26. Out of which, an amount of Rs.148,51,90,000/- (Rupees One hundred forty eight crores fifty one lakhs and ninety thousand only) is provided under the Scheme head of Accounts.

2. Government hereby accord administrative sanction and issue Budget Distribution Orders for the four quarters of the Financial year 2025-26 under the following Scheme HOAs :-

(All Values are in Rs.)

Sl. No	Head of Account	BE 2025-26	Q1	Q2	Q3	Q4
1	Assistance to A.P Urban Greening and Beautification Corporation (APUGBCL) 2217801910022310311VN	50000000	17500000	10000000	10000000	12500000
2	Elections to Municipalities 2217800010006310312VN	100000	35000	20000	20000	25000
3	Assistance to Municipalities for development works 2217801921108310312VN	50000000	17500000	10000000	10000000	12500000

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4	Assistance to Municipalities for Providing Basic Facilities to Municipal Schools 221780191117731031 2VN	100000000	35000000	20000000	20000000	25000000
5	Assistance to new Municipalities/Corporations for developmental works 221780191116831031 2VN	150000000	52500000	30000000	30000000	37500000
6	Anna Canteens 221780191112731031 2VN	500000000	175000000	100000000	100000000	125000000
7	Assistance to Municipalities/Corporations for Developmental Works under SCSP 221780789116831031 9VN	156668000	54833800	31333600	31333600	39167000
8	Infrastructure facilities in ULBs under CIIP 221705191110831031 9VN	100000000	35000000	20000000	20000000	25000000
9	Ward Secretaries – AMC Charges – Software 221780001000921021 6VN	88734000	31056900	17746800	17746800	22183500
10	Ward Secretaries – Software Development 221780001000921021 9VN	6667000	2333450	1333400	1333400	1666750
11	Ward Secretaries – Rents, Rates and Taxes 221780001000914014 1VN	253021000	88557350	50604200	50604200	63255250
12	Ward Secretaries – Departmental Trainings Programmes to Employees 221780001000917017 5VN	30000000	10500000	6000000	6000000	7500000
	TOTAL	1485190000	519816500	297038000	297038000	371297500

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3. The Commissioner &Director of Municipal Administration, Mangalagiri shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S SURESH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Mangalagiri.

Copy to:

The Finance (FMU, EFS&T, MA&UD, CRDA) Department.
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
The Accountant General, AP, Vijayawada.
The PS to Prl.Secy to Government, MA&UD Department.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER